

FVSRA  
2021-22 Budget

<b>Revenue</b>	<b>Budget 2021-22</b>	<b>% Total</b>
Member Contribution	\$ 2,040,000	71%
Program & Inclusion Revenue	\$ 755,764	26%
Foundation/Grants	\$ 85,801	3%
<b>Total Revenue</b>	<b>\$ 2,881,565</b>	<b>100%</b>

<b>Expenses</b>	<b>Budget 2021-22</b>	<b>% Total</b>
Salaries	\$ 1,723,063	60%
Benefits and Taxes	\$ 505,744	18%
Marketing/Outreach	\$ 39,752	1%
Programs	\$ 234,043	8%
Administrative	\$ 378,963	13%
<b>Total Expenses</b>	<b>\$ 2,881,565</b>	<b>100%</b>